

PROPOSED USAGE OF AVAILABLE FTA AND VDRPT GRANT FUNDS

Capital Projects - \$16,846,224

AVL Software	1,500,000
Passenger Stop Amenities	1,330,957
A/E for Maintenance Building	1,500,000
Support Vehicles (3)	145,610
Maintenance Shop Equipment	676,805
BEB Infrastructure	2,750,000
35FT Battery Electric Buses (2)	2,600,000
29 FT Diesel Buses (3)	1,725,000
35 FT Diesel Buses (4)	2,400,000
35 FT Diesel Buses (4)	2,217,852
Total	16,846,224